Du AR 2002 297 (5-2)

Municipal Clerk

Submitted by:

Chair of the Assembly at the

Request of the Mayor

Prepared by:

Office of Management and

Budget

For Reading:

September 24, 2002

### ANCHORAGE, ALASKA AR NO. 2002-297

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2003-2008 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2003-2008 General Government Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 15, 2002 and October 22, 2002 duly advertised public hearings were held on the 2003-2008 General Government Capital Improvement Program; now therefore,

### THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

<u>Section 1.</u> That the 2003-2008 General Government Capital Improvement Program is hereby adopted.

<u>Section 2.</u> That the attached table summarizes the 2003-2008 General Government Capital Improvement Program.

Section 3. That this resolution shall be effective January 1, 2003.

of	PASSED AND APPROVED by the Anchorage Assembly this, 2002.	day
ATTEST:	Chair	

# 2003-2008 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM (\$000's)

#### **SUMMARY BY FUND**

FUND NO.	FUND TITLE	2003	2004	2005	2006	2007	2008
0231	State Categorical Grants	\$330			\$0	\$0	\$0
0401	Areawide General CIB	\$13,537	17,749	\$2,446	\$4,546	\$2,266	\$2,446
0404	Chugiak Fire CIB	\$0	\$440	<b>\$</b> 0	\$0	<b>\$</b> 0	\$0
0406	Girdwood Valley SA CIB	\$1,600	\$100	\$880	\$730	\$9,175	\$100
0409	Misc Capital/Pass-Thru	\$5,088	\$8,889	\$6,455	\$6,870	\$7,060	\$7,210
0419	CB/ERRRSA CIP	\$1,080	\$1,269	\$1,500	\$1,620	\$1,620	\$1,620
0421	Heritage Land Bank Capital	\$430	\$370	\$385	\$150	\$100	\$160
0431	Anchorage Fire SA CIB	<b>\$</b> 0	\$6,880	\$5,220	\$1,540	\$770	\$440
0441	ARDSA CIB	<b>\$</b> 41,170	\$44,148	\$42,090	\$39,910	\$36,350	\$34,710
0451	Anc Metropolitan Police SA CIB	\$0	\$250	\$5,250	\$6,500	<b>\$</b> 0	\$0
0461	Anchorage Parks & Rec SA CIB	\$11,763	\$12,765	\$14,015	\$9,945	\$5,025	\$10,020
0462	Eagle River/Chugiak Parks CIB	\$1,420	\$7,000	\$6,200	\$1,250	\$650	\$1,360
0485	Public Transportation CIB	\$8,270	\$7,551	\$9,539	\$4,115	\$13,753	\$14,546
0606	Fleet Service	\$4,453	\$4,053	\$4,053	\$3,723	\$0	\$0
0608	Mgt. Info. Serv. CIB	\$1,976	\$2,580	\$2,216	\$1,973	\$2,025	\$2,246
TOTALS	3	\$91,117	\$214,044	100,249	\$82,872	\$78,794	\$74,858



## MUNICIPALITY OF ANCHORAGE **ASSEMBLY MEMORANDUM**

No. AM 821-2002

Meeting Date: September 24, 2002

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Mayor

2003 General Government Capital Improvement Budget (CIB) and

2003-2008 General Government Capital Improvement Program (CIP)

The attached Assembly Ordinance and Assembly Resolution represent, correspondingly, the Proposed 2003 General Government CIB and 2003-2008 General Government CIP.

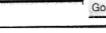
THE ADMINISTRATION RECOMMENDS THAT THE ATTACHED ORDINANCE PERTAINING TO THE 2003 GENERAL GOVERNMENT CIB AND RESOLUTION PERTAINING TO THE 2003-2008 GENERAL GOVERNMENT CIP BE ADOPTED BY THE ASSEMBLY.

Prepared by: Cheryl Frasca, Director, OMB Concur: Harry J. Kieling, Jr., Municipal Manager Respectfully submitted: George P. Wuerch, Mayor

C:DOCUME-1WICHXC/LOCALS-1/TEMP/CIB CIP INTRODUCTION AMLDOC



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Workflow History

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Workflow Name	Action Date	Action	User	Security Group	Content ID	Revis		
OMB_SubWorkflow	9/19/02 4:01 PM	Approve	frascacl	Public	000247	0		
MuniManager_SubWorkflow	9/20/02 10:28 AM	Approve	kielinghj	Public	000247	0		
MuniMgrCoord_SubWorkflow	9/20/02 11:34 AM	Approve	bealejl	Public	000247	0		

ADDENDUM - INTRODUCTION

